

KAGERA POVERTY ALLEVIATION INITIATIVE (KAPOTIVE)

*Works on Poverty Alleviation schemes – HIV/AIDS, Lobbying & Advocacy, Human Rights, Gender, Children, Agro-Ecosystem farming
Relief & Natural Disasters and Training.*

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ANNUAL REPORT 2023.

Dear Friends,

Please receive lovely greetings from Bukoba. It is my hope that you enjoyed your Christmas and new year festivities.

We review our 2016 activities with mixed emotions, partly because we have been able to fulfill most of our planned objectives, something which is positive. But at the same time it is the year when our lovely town was struck by 5.7 magnitude earthquake which left devastating effects on the lives of many people.

It is with great pleasure that we again want to send our sincere gratitude for your support during the period of the year 2016. Your support has contributed greatly in enabling us to realize our objectives. It has helped us very much in alleviating the challenges faced by our project beneficiaries who are mostly orphans and their guardians.

Through your support, during the period under review, we have been able to do the following:

- Construct 3 houses for the earthquake affected and providing building materials to 6 more households.
- 52 primary school going children have been supported with scholastic materials.
- 60 households families have been provided with some essential commodities for domestic use.
- 2 families have been helped to initiate milk goats keeping.

1.1 House construction for the Earthquake affected:

After the devastating effects of the Bukoba Earthquake, many houses were severely affected, and seven of our program beneficiaries' houses were severely damaged. With support from Voccapella, Brother and sister in need, and from local mobilization, we have been able to construct 3 houses, and provide building materials to 6 more households to reconstruct their houses, with the intention of building 4 more houses this year 2017.

| No. | Name of beneficiary | Location | Type of Support provided | Remarks |
|-----|---------------------|------------------|--------------------------|----------------------|
| 1. | Erick Prosper | Maruku village | Construction of house | House completed |
| 2. | Valence Kajjage | Kisindi Village | Construction of house | House completed |
| 3. | Patrick Ponsian | Kahororo village | Construction of house | House completed |
| 4. | Prosper Kajungu | Maruku village | Roofing materials | To be done this year |
| 5. | Jackson Matungwa | Maruku village | Roofing materials | To be done this year |

| | | | | |
|----|-------------------|----------------|-----------------------|----------------------|
| 6. | Virginia Thadeo | Katoke village | Roofing materials | To be done this year |
| 7. | Switbert Kaijage | Katoke village | Roofing materials | To be done this year |
| 8. | Devotha Kokugonza | Katoke village | Construction of house | House completed |



Some building materials being distributed to the beneficiaries.



All correspondence should be addressed to KAPOTIVE

1.2 Education support:

Education support to the beneficiaries remains a key component in the implementation of our activities. The primary school going children are provided with various scholastic materials such as school uniforms, shoes, exercise books, pens and pencils.

During the period under review, we have been able to provide support to 52 primary school going children from 4 parishes.



Some of the supported primary school pupils



The table the distribution per parish:

| No. | PARISH | No Of students per Parish | UNIFORMS | | | WRITING MATERIALS | | |
|-----|--------------|---------------------------|--------------------|----------------|-----------------|-------------------------|--------------|-----------------|
| | | | Uniforms @ 1 pairs | Shoes @ 1 pair | Socks @ 2 pairs | Exercise books @ 10 pcs | Pens @ 4 pcs | Pencils @ 4 pcs |
| 1. | BUMAI | 14 | 14 | 14 | 28 | 140 | 56 | 56 |
| 2. | MARUKU | 14 | 14 | 14 | 28 | 140 | 56 | 56 |
| 3. | KAGONDO | 12 | 12 | 12 | 24 | 120 | 48 | 48 |
| 4. | KATOKE | 12 | 12 | 12 | 24 | 120 | 48 | 48 |
| | TOTAL | 52 | 52 | 52 | 104 | 520 | 208 | 208 |

1.3 Provision of Various Basic Commodities and Foodstuffs:

After the earthquake, KAPOTIVE Star Singers, staged 4 concerts with the theme “Usikate Tamaa” (Don’t loose hope). These concerts were aimed at mobilizing the communities to contribute towards some of the victims of the Earthquake. Communities contributed various basic commodities such as Mattresses, bed-sheets, Mosquito nets, and laundry soap and cash.

These contributions not only helped us in reaching out to the earthquake affected, but also helped us in providing support to our program beneficiaries.

Below is a table indicating the contribution from the four concerts, and how the distribution was done.

The table below shows the distribution of the essential commodities and foodstuffs.

| No. | Parish | No. of Families Supported | COMMODITIES SUPPLIED | | | | |
|--------------|---------|---------------------------|----------------------|-------------------|---------------------|-----------------|---------------|
| | | | Blanket @ 2Pc | Bed-sheets @ 2Pcs | Mosquito net @ 2 pc | Mattress @ 1 pc | Soap @ 5 bars |
| 1. | MARUKU | 15 | 30 | 30 | 30 | 15 | 75 |
| 2. | BUMAI | 25 | 50 | 50 | 50 | 25 | 125 |
| 3. | KATOKE | 15 | 30 | 30 | 30 | 15 | 75 |
| 4. | KAGONDO | 15 | 30 | 30 | 30 | 15 | 75 |
| TOTAL | | 70 | 140 | 140 | 35 | 35 | 350 |



Provision of essential commodities to the beneficiaries





1.4 Provision of milk goats

Last year, we have been able to provide support to 2 households to initiate the Milk goats keeping project.

As a procedure in relation to this project, we have helped these 2 families by providing them with the basic information on milk goats keeping, help construct a goat shed, provide 2 goats and a starting medical kit.

This project continues to help the beneficiaries as a source of income, improving soil fertility through the application of manure and improving the nutrition standard of the family members. One of the supported family was able to repair her roof after selling 3 of her produced goats.



2.0 Special Sponsored children:

This program refers to the 11 children with specific sponsors since 2015. The 11 children have been already been attended to.

A detailed report on this program will be sent soon by normal mail as many have written some thanks giving letters to their benefactors.

| No. | Name Of Beneficiary | Name of Sponsor | Guardian name & Contact | Remarks |
|-----|------------------------------|--|--------------------------------|-------------|
| 1. | Philomina Willson Tibenda | Heidi Kirchmair. hb.kirchmair@gmail.com | Wilson Edward +255756825571 | Attended to |
| 2. | Bryson Kyetuma | Lisa Luksch l.luksch@tsn.at | Kyetuma Joseph | Attended to |

| | | | | |
|-----|---------------------------|--|--------------------------------------|--------------------------------|
| 3. | Doline Samsoni Malseli | Carola Fischer. Carola.fischer@tyrolia.at | Samson Muchunguzi +255 759777907 | Attended to |
| 4. | Priamus Paulo Aloys JJ | Heidi Kirchmair. hb.kirchmair@gmail.com | Paul Aloys +255 | Attended to |
| 5. | Gelida Gowin Bubelwa | Anna Schöpf anna_schoepf@hotmail.com | | Not yet attended to in January |
| 6. | Evans Buberwa | Brigitte Luksch (b.luksch@tsn.at) | Martha Niyo +255718561533 | Attended to |
| 7. | David Moshi | Sarah - Loukota sarahloukota@hotmail.com | Geraldine Medard (School contact) | Attended to |
| 8. | Khadija Maniro | Lisa & Florian (lisa.roedlach@gmail.com / pichler.florian@gmx.net) | Martha Niyo +255718561533 | Attended to |
| 9. | Gisera Maxmillian | Sonja Schöpf. sonja.schoepf@gmx.at | Kalikwera Joseph (School contact) | Attended to |
| 10. | Lenatha Graison | Bettina & Gerhard Krug bettina.krug@rb-telfs.at / gerhard.krug@tirol.gv.at | Bibiana Josephat (School contact) | Attended to |
| 11. | Erick Crosper | Brigitte Karg | Justina Eliud (School Contact) | Attended to |
| 12. | Nasura Salumu | Margot + Dietmar Schöpf / buergermeister@hatting.tirol.gv.at | France Jeremiah | Attended to |

3.0 Income generating Projects:

3.1 Public Address System:

Through the generous contribution from Bruder & Schwester in Not, we were to purchase a new public awareness System. The equipment have played a vital role in improving the group's ability in information dissemination and mobilization.

The equipment will help very much in improving our public awareness activities through theatre arts, provide us with a reliable source of income and enhance the group's sustainability.



3.2 Video Production Project:

We have initiated the KAPOTIVE Video Production project after securing video production equipment worthy 25 millions, from Equity Tanzania (EFTA), an organization which provides loans in kind. The loan will be paid a period of 3 years on monthly basis.

This project will help very much in income generation with the aim of raising running costs, and also support the organization programs.

4.0 Monitoring and Evaluation:

KAPOTIVE staff have continued carrying out regular field visits with the aim of monitoring the program beneficiaries and also ensure that the program is run as planned.

The organization has hired a consultant who will design and train on a data based Monitoring and evaluation system.

The M&E system will help to do the following:

- Increase transparency
- Facilitate timely reporting
- Provide viable sustainability measures based on the income generating projects.



KAPOTIVE Staff checking on the progress of some project beneficiaries.

5.0 Costs Involved:

The costs reported cover the amount of money received from:

| No. | Source of funds | Aim | Amount |
|-----|---|---|-----------------------------------|
| 1. | Voccappella & Bruder Und Schwester in Not | - Sponsored children -Housing -Roofing material | 3,783,176 8,458,404 980,000 |
| 2. | Local Contributions: Shows and PA System | | 9,826,220 |
| | | | 22,067,780 |

Other costs related to income generating projects such as the Public Address system, and Video Production have not been included in this project as they are reported separately.

The table below shows the summary of program costs:

| No. | ITEM DESCRIPTION | QUANTITY | UNIT COSTS | TOTAL COSTS |
|-----|------------------------------------|-----------|------------|-------------|
| 1.0 | EDUCATION SUPPORT | | | |
| | (a) Primary school students | | | |
| | - School uniforms | 52 pairs | 15,000 | 780,000 |
| | - Socks | 104 pairs | 1,000 | 104,000 |

| | | | | |
|-----|---|--------------|---------|-------------------|
| | - Shoes | 52 pairs | 18,000 | 936,000 |
| | - Pens | 208pcs | 250 | 52,000 |
| | - Pencils | 208pcs | 100 | 20,800 |
| | - Exercise books | 520 pcs | 400 | 208,000 |
| | Sub Total | | | 2,100,800 |
| 2.0 | ESSENTIAL COMMODITIES: | | | |
| | - Mattresses | 70 pcs | 45,000 | 3,150,000 |
| | - Blankets | 140 pcs | 16,000 | 2,240,000 |
| | - Bed sheets | 140pcs | 7,000 | 980,000 |
| | - Mosquito Nets | 140 pcs | 8,000 | 1,120,000 |
| | - Laundry soap | 350 bars | 1,600 | 560,000 |
| | Sub Total | | | 8,050,000 |
| 3.0 | MILK GOATS: | | | |
| | - Goat shade construction costs | 2 shades | 260,000 | 520,000 |
| | - Milk goats | | | |
| | Male goats | 2 goats | 80,000 | 160,000 |
| | Female goats | 2 goats | 85,000 | 170,000 |
| | - Animal medical kit | 2 sets | 45,000 | 90,000 |
| | - Transportation of goats | 2 trip | 75,000 | 150,000 |
| | Sub Total | | | 1,090,000 |
| | GRANT TOTAL – SUPPORT TO ORPHANS | | | 11,240,800 |
| 4.0 | HOUSE CONSTRUCTION | | | |
| 4.1 | Foundation: | | | |
| | - Stones | 3 x 3 Trips | 70,000 | 210,000 |
| | - Sand | 3 x 1 Trip | 80,000 | 240,000 |
| | - Cement | 3 x 3 bags | 18,000 | 162,000 |
| | - Labor charge | | 150,000 | 450,000 |
| | Sub - Total | | | 1,062,000 |
| 4.2 | Walls: | | | |
| | - Bricks | 3 x 1200 pcs | 500 | 1,800,000 |
| | - Cement | 3 x 8 Bags | 18,000 | 432,000 |
| | - Sand | 3 x 2 trip | 80,000 | 480,000 |
| | - Doors | 3 x 3 pcs | 45,000 | 405,000 |
| | - Windows | 3 x 5 pcs | 35,000 | 525,000 |
| | - Iron bars | 3 x 4 pcs | 18,000 | 216,000 |
| | - Labor charge | 3 | 300,000 | 900,000 |
| | Sub - Total | | | 4,758,000 |
| 4.3 | Roofing: | | | |
| | - Iron sheets | 3 x 16 pcs | 16,500 | 792,000 |
| | - Nails | 3 x 8 Kgs | 2,500 | 60,000 |
| | - Timber | 3 x 40 pcs | 3,000 | 360,000 |
| | - Labor Charge | 3 houses | 280,000 | 840,000 |
| | Sub- Total | | | 2,052,000 |
| 4.4 | Finishing: | | | |
| | - Sand | 3 x 1 trip | 80,000 | 240,000 |
| | - Cement | 3 x 2 bags | 18,500 | 111,000 |
| | - Labor charge | 3 houses | 120,000 | 360,000 |
| | Sub- Total | | | 711,000 |
| | GRAND TOTAL ON 3 HOUSES CONSTRUCTION | | | 8,583,000 |
| | Others: | | | |
| 1. | Extra costs for roofing materials for 6 houses: | | | |
| | - Iron sheets | 6 x 16 pcs | 16,500 | 1,584,000 |

| | | | | |
|--------------------|-----------------------------------|-------------|---------|-------------------|
| | - Nails | 6 x 8 Kgs | 2,500 | 120,000 |
| | - Transport | 2 Trips | 120,000 | 240,000 |
| | | | | 1,944,000 |
| 2. | Monitoring and Evaluation visits: | | | |
| | - Vehicle hire | 6 Trips | 80,000 | 480,000 |
| | - Lunch allowance | 2 p'ple x 6 | 15,000 | 180,000 |
| | - Photographs | | | 120,000 |
| | | | | 780,000 |
| GRAND TOTAL | | | | 22,547,800 |

6.0 Conclusion:

On behalf of the KAPOTIVE Team, and the project beneficiaries, take this opportunity to thank you very much for your support which is highly appreciated, as it gives us a chance to give new hope to the hopeless; it gives a chance to some children to realize their dreams, and we kindly request for your continued support.

We would also like to thank you very much for inviting and facilitating the KAPOTIVE Star Singers tour in Europe last year. The group members remember and fondly talk about the tour, and the exposure it provided.

We would like to convey our heartfelt gratitude to everybody who has contributed to the implementation of our activities. Please, be assured of our humble prayers

Yours sincerely,

Andrew Kagya
COORDINATOR.